

2024 Macomb Christian Church Budget

Expense	2024 TOTAL PLAN	2023 TOTAL PLAN	Change from 2023 to 2022 Plan
3000 · Office Management			
3005- Staff Development	1,900	1,950	(50)
3010 - Leadership Development	2,400	2,425	(25)
3020 · Office Supplies	3,500	1,500	2,000
3025 · Postage Expense	1,000	1,000	-
3030 · Telephone & Internet Expense	2,500	4,000	(1,500)
3040 · Copier Lease	7,000	6,500	500
3045 · Printing	1,000	700	300
3050 · Flowers and Gifts	1,000	1,200	(200)
3055 · IT Expense	13,000	10,016	2,984
3060 . Office Furnishings	1,200	1,200	-
3065 · Recruiting	6,000	6,000	-
3070 · Safety	2,500	1,120	1,380
3075 - Gifts for Visitors	4,000	4,000	-
3080 - Bibles	-	200	(200)
3085 - Church-Wide Fellowship Events	3,000	1,500	1,500
Total 3000 · Office Management	50,000	43,311	6,689
3100 · Outreach			
3105 · World Outreach Team	56,400	56,400	-
3120 · Local Outreach	1,600	1,550	50
Total 3100 · Outreach	58,000	57,950	50
3200 · Church Management			
3205 · Liability and Workers Comp Ins	19,500	18,200	1,300
3215 · Finance	14,000	14,120	(120)
3225 · Building Maintenance	16,500	15,714	786
3235 · Grounds	32,500	27,630	4,870
3240 · Vehicle	3,000	2,764	236
3245 · Kitchen	2,400	2,405	(5)
3250 · Gas	18,300	14,150	4,150
3255 · Electric	23,900	21,800	2,100
3260 · Water	5,300	4,500	800
3265 · Refuse Collection	1,450	1,665	(215)
3270 · Mortgage Principal Payment	45,600	43,730	1,870
3271 · Mortgage Interest Payment	68,150	70,043	(1,893)
3280 · Janitorial Services	16,400	16,400	-
3285 · Janitorial Supplies	2,400	2,840	(440)
3295 · House - Maint and Utilities	600	-	600
Total 3200 · Church Management	270,000	255,961	14,039
3400 · Compassion			
3405 · Benevolence	9,800	9,804	(4)
3410 · MCREST	1,150	1,150	-
3435 · Stephen Ministry	2,450	2,450	-
Total 3400 · Compassion	13,400	13,404	(4)
3500 · Life Transformations			
3505 · Adult Education	1,300	1,300	-
3510 · Library	400	300	100
3515 · Life Groups	2,000	1,992	8
3530 · New Members' Ministries	400	420	(20)
3540 - Classroom Equipment	2,000	2,000	-
Total 3500 · Life Transformations	6,100	6,012	88
3600 · Kid's Ministry			
3605 · Sunday Morning Curriculum	2,000	1,600	400
3610 · Creative	-	810	(810)
3615 · Training	800	800	-
3620 · Life Boat	400	400	-
3625 · SHINE	5,000	2,400	2,600
3630 · Family Ministry Events	3,000	3,000	-
3635 · Volunteer Appreciation/Student Gifts	800	800	-
3640 · Safety	-	300	(300)

	2024 TOTAL PLAN	2023 TOTAL PLAN	Change from 2023 to 2022 Plan
3645 · Easter Event	-	3,000	(3,000)
3655 · General Items	2,900	2,850	50
3660 · Tween Ministry	1,500	3,050	(1,550)
Total 3600 · Kid's Ministry	16,400	19,010	(2,610)
3700 · Creative / Technical Arts			
3705 · Miscellaneous Worship	2,000	2,013	(13)
3710 · Creative Planning	5,400	5,400	-
3725 · Worship Team Development	400	200	200
3730 · Music and Tech Equip Maint	2,300	2,300	-
3735 · Video	1,000	-	1,000
3740 · Lights	3,000	4,000	(1,000)
3745 · Sound	400	400	-
Total 3700 · Creative / Technical Arts	14,500	14,313	187
3800 · Sunday Servants			
3815 · He-Brews Ministry	2,000	2,500	(500)
3820 · Communion Preparation	3,900	3,856	44
Total 3800 · Sunday Servants	5,900	6,356	(456)
3900 · Student Ministry			
3905 · Materials	4,200	4,160	40
3915 · Special Events	6,650	6,650	-
3920 · Volunteer Leaders	350	350	-
3925 · Camp Registration	750	750	-
3950 · Sports and Recreation	250	300	(50)
Total 3900 · Student Ministry	12,200	12,210	(10)
4000 · Communications			
4005 · Website Development	-	240	(240)
4010 · Advertisement	4,000	5,640	(1,640)
Total 4000 · Communications	4,000	5,880	(1,880)
4100 · Church Oversight			
4150 · New Ministry Startups	850	4,950	(4,100)
4200 · Staff Salaries And Benefits	418,400	309,773	108,627
4265 · Business Fixed Expense (Minister Expense Reimbursement)	10,750	8,000	2,750
Total 4100 · Church Oversight	430,000	322,723	107,277
Total Expenses	880,500	757,130	123,370