

Macomb Christian Church 2025 Budget with 2024 Comparisons

	2024 Budget	2024 Projected	2025 Budget
Income			
Contributions	745,000	689,583	725,100
Interest Income	17,500	20,000	17,000
Building Use		9,000	10,000
Other Income	18,000	11,170	
Total Income	780,500	729,753	752,100
Expense			
Office Management	50,000	39,150	35,300
Outreach	58,000	58,000	58,000
Church Management	270,000	318,700	278,816
Compassion	13,400	9,800	12,800
Life Transformations	6,100	4,300	3,900
Kid's Ministry	16,400	15,300	16,400
Creative / Technical Arts	14,500	15,900	9,250
Sunday Servants	5,900	6,500	8,200
Student Ministry	12,200	8,600	10,000
Public Relations	4,000	2,000	2,500
Salaries and Benefits	430,000	368,500	416,934
Total Expense	880,500	846,750	852,100
Difference	(100,000)	(116,997)	(100,000)
Transfer from Savings	100,000	100,000	100,000
Net after Savings Transfer	(0)	(16,997)	(0)